Legacy Project	19,850,802 19,850,802	19,850,802 19,850,802	100.0% 100.0%	-	19,850,802 19,850,802	100.0% 100.0%
1 Cameron						
* Critical Needs	1,300,000	-	0.0%	1,300,000	-	0.0%
Legacy Project	122,195	122,195	100.0%	-	122,195	100.0%
	1,422,195	122,195	8.6%	1,300,000	122,195	8.6%
1 Castro Elementary School					·	
Legacy Project	620,944	620,944	100.0%	-	620,944	100.0%
0, 1, 1	620,944	620,944	100.0%	-	620,944	100.0%
1 Chavez Elementary School						
Critical Needs	72,847	72,847	100.0%	-	72,847	100.0%
Legacy Project	985,387	985,387	100.0%	-	985,387	100.0%
	1,058,234	1,058,234	100.0%	-	1,058,234	100.0%
1 Collins Elementary School						
* Critical Needs	3,500,000	-	0.0%	3,500,000	-	0.0%
Legacy Project	1,638,871	1,638,871	100.0%	-	1,638,871	100.0%
	5,138,871	1,638,871	31.9%	3,500,000	1,638,871	31.9%
1 Coronado Elementary School						
Legacy Project	43,022,627	43,022,627	100.0%	-	43,022,627	100.0%
	43,022,627	43,022,627	100.0%	-	43,022,627	100.0%
1 Dover Elementary School						
Legacy Project	35,095,267	35,095,267	100.0%	-	35,095,267	100.0%
	35,095,267	35,095,267	100.0%	-	35,095,267	100.0%
1 Downer Elementary School						
Legacy Project	33,415,902	33,415,902	100.0%	-	33,415,902	100.0%
	33,415,902	33,415,902	100.0%	-	33,415,902	100.0%
1 El Sobrante Elementary School						
Legacy Project	536,231	536,231	100.0%	-	536,231	100.0%
	536,231	536,231	100.0%	-	536,231	100.0%
1 Ellerhorst Elementary School						
Legacy Project	13,931,806	13,931,806	100.0%	-	13,931,806	100.0%
	13,931,806	13,931,806	100.0%	-	13,931,806	100.0%
1 Fairmont Elementary School						
* Critical Needs	3,000,000	2,527,121	84.2%	472,879	2,224,034	74.1%
Legacy Project	3,864,259	3,864,259	100.0%	-	3,864,259	100.0%
	6,864,259	6,391,379	93.1%	472,879	6,088,293	88.7%
1 Ford Elementary School						
Legacy Project	30,817,526	30,817,526	100.0%	-	30,817,526	100.0%
	30,817,526	30,817,526	100.0%	-	30,817,526	100.0%
1 Grant Elementary School						
Critical Needs	211,467	211,467	100.0%	-	211,467	100.0%
Legacy Project	1,944,098	1,944,098	100.0%	-	1,944,098	100.0%
	2,155,565	2,155,565	100.0%	-	2,155,565	100.0%

West Contra Costa Unified School District



### Printed 12/ /2020 Consolidated Budget Status Report Budgets versus Commitments and Expenditures for multiple Projects

## Budget vs. Commitments and Expenditures Fund 21 and Fund 35

and 21 and Fund 35					Data as of 1	1/30/2020	
	Budget	Co	ommitment	5	Expenditu	res	
School/Project Name	Total Budget	Total Commitments	% Budget Commited	Remaining Against Budget	Total Expenditures	% Budget Spent	

West Contra Costa Unified School District



### Printed 12/ /2020 Consolidated Budget Status Report Budgets versus Commitments and Expenditures for multiple Projects

# Budget vs. Commitments and Expenditures Fund 21 and Fund 35

21 and Fund 35					116( <b>B):61Tfn6-rB68.7</b> 3	8/1P1. 142 (664)-6C
	Budget	Co	ommitment	5	Expenditu	res
School/Project Name	Total Budget	Total Commitments	% Budget Commited	Remaining Against Budget	Total Expenditures	% Budget Spent

## Printed 12/ /2020

Data as of 11/30/2020

Consolidated Budget Status Report Budgets versus Commitments and Expenditures for multiple Projects

#### Budget vs. Commitments and Expenditures

Fund 21 and Fund 35

Budget	Commitments			Expenditures	
Total Budget	Total Commitments	% Budget Commited	Remaining Against Budget	Total Expenditures	% Budget Spent
33,096	33,096	100.0%	-	33,096	100.0%
3,908,093	3,908,093	100.0%	-	3,908,093	100.0%
5,189,726	5,189,726	100.0%	-	5,189,726	100.0%
10,222,362	10,222,362	100.0%	-	10,222,362	100.0%
16,065,870	16,065,870	100.0%	-	16,065,870	100.0%
16,065,870	16,065,870	100.0%	-	16,065,870	100.0%
15,322,847	15,322,847	100.0%	-	15,322,847	100.0%
15,322,847	15,322,847	100.0%	-	15,322,847	100.0%
56,847	56,847	100.0%	-	56,847	100.0%
56,847	56,847	100.0%	-	56,847	100.0%
	Total Budget 33,096 3,908,093 5,189,726 10,222,362 16,065,870 16,065,870 15,322,847 15,322,847 15,322,847 56,847	Total Budget Total Commitments   33,096 33,096   3,908,093 3,908,093   5,189,726 5,189,726   10,222,362 10,222,362   16,065,870 16,065,870   16,065,870 16,065,870   15,322,847 15,322,847   15,322,847 15,322,847   15,322,847 15,322,847   56,847 56,847	Total Budget Total Commitments % Budget Commited   33,096 33,096 100.0%   3,908,093 3,908,093 100.0%   5,189,726 5,189,726 100.0%   10,222,362 10,222,362 100.0%   16,065,870 16,065,870 100.0%   16,065,870 16,065,870 100.0%   15,322,847 15,322,847 100.0%   15,322,847 15,322,847 100.0%   56,847 56,847 100.0%	Total Budget Total Commitments % Budget Commited Remaining Against Budget   33,096 33,096 100.0% -   3,908,093 3,908,093 100.0% -   5,189,726 5,189,726 100.0% -   10,222,362 10,222,362 100.0% -   16,065,870 16,065,870 100.0% -   15,322,847 15,322,847 100.0% -   15,322,847 15,322,847 100.0% -   56,847 56,847 56,847 100.0% -	Total Budget Total Commitments % Budget Committed Remaining Against Budget Total Expenditures   33,096 33,096 100.0% - 33,096   3,908,093 3,908,093 100.0% - 3,908,093   5,189,726 5,189,726 100.0% - 5,189,726   10,222,362 10,222,362 100.0% - 10,222,362   16,065,870 16,065,870 100.0% - 16,065,870   16,065,870 16,065,870 100.0% - 16,065,870   15,322,847 15,322,847 100.0% - 15,322,847   15,322,847 15,322,847 100.0% - 15,322,847   15,322,847 15,322,847 100.0% - 15,322,847   56,847 56,847 56,847 56,847 56,847

West Contra Costa Unified School District



Colbi Technologies Inc. (c)

Data as of 11/30/2020

# Consolidated Budget Status Report Budgets versus Commitments and Expenditures for multiple Projects



#### Budget vs. Commitments and Expenditures

Fund 21 and Fund 35

	Budget	Budget Commitments			Expenditures		
School/Project Name	Total Budget	Total Commitments	% Budget Commited	Remaining Against Budget	Total Expenditures	% Budget Spent	
4 Technology							
* Infrastructure	15,004,976	14,299,306	95.3%	705,670	14,299,306	95.3%	
Computer Common Core	3,903,858	3,903,858	100.0%	-	3,903,858	100.0%	
District Network Backbone	568,416	568,416	100.0%	-	568,416	100.0%	
IT Data Center	1,400,746	1,400,746	100.0%	-	1,400,746	100.0%	
Teacher Equipment	112,360	112,360	100.0%	-	112,360	100.0%	
Tech Communication	1,130,966	1,130,966	100.0%	-	1,130,966	100.0%	
Technology Equipment	1,885,661	1,885,661	100.0%	-	1,885,661	100.0%	
Technology Wireless	10,993,016	1,88506093,016	108	9856668851DT 2401T	TO TO OUT ON A BEALD	1 <b>H986</b> 96507	